

TOWN OF CLAYTON

FY 2025-2026 Budget

\$141.2M

Budget Adopted 6/16/25

Economic
Development
\$157K

Operations
\$883K

Electric Enterprise
\$25.7M

Public Works
\$13.8M

General
\$13M

Water / Sewer
Enterprise
\$48.3M

Cultural
Arts
\$993K

Financial
Services
\$6.11M

Data &
Technology
\$3.82M

Communication
\$425K

Human
Resources
\$865K

Police
\$8.18M

Fire
\$7.38M

Debt
Services
\$2.7M

Library
\$1.09M

Parks &
Recreation
\$2.82M

Community
Development
\$878K

Inspections
\$2.02M

Planning
\$910K

Engineering
\$1.12M



Note: Budget totals include personnel, services, and operational expenditures.